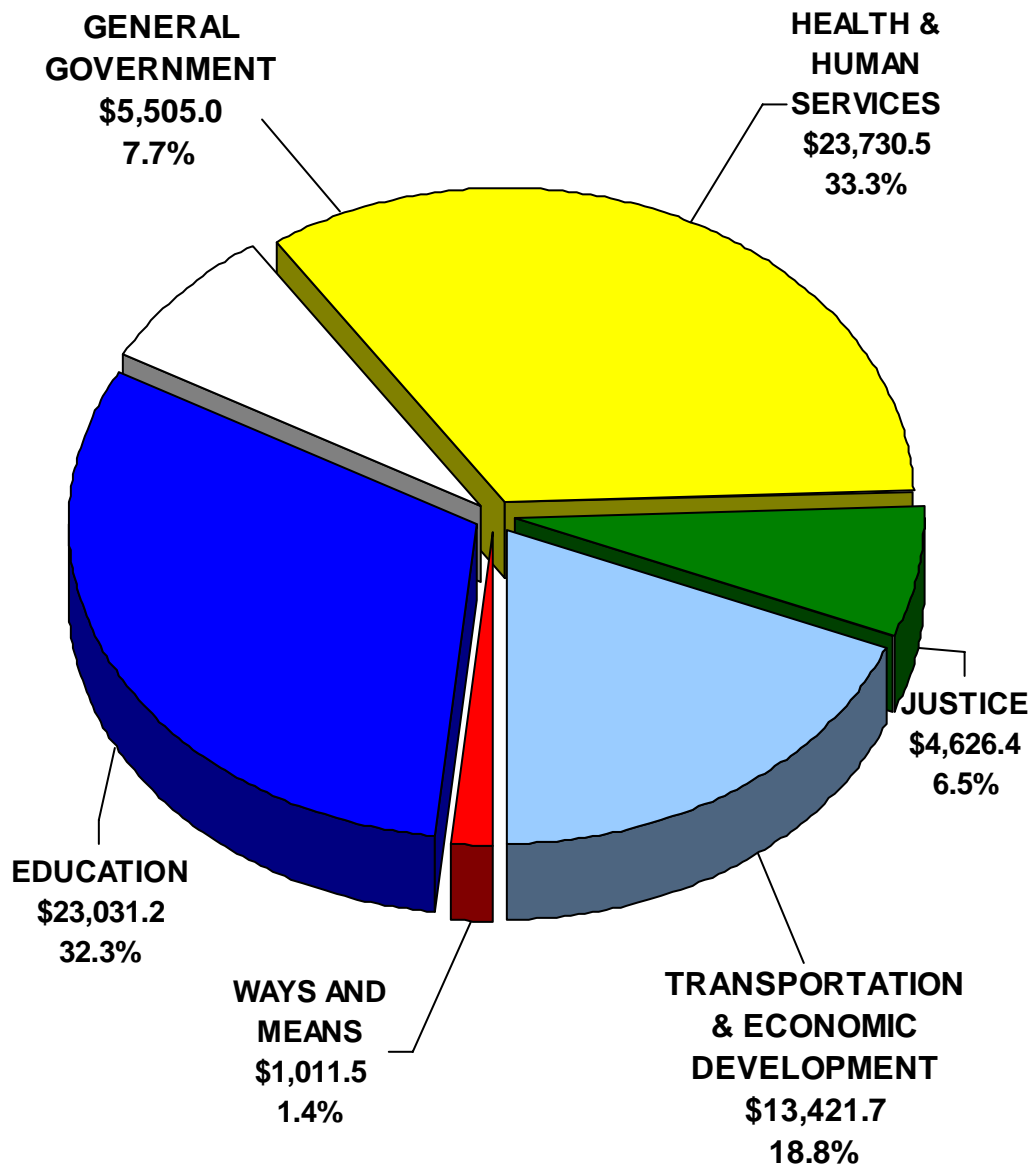


2006/2007 STATE BUDGET

\$71.3 Billion

Although thousands of bills are filed each Legislative Session, the only one that the Florida Constitution requires the Legislature to pass is the budget. This year, the State of Florida enjoyed a record budget surplus, and the Legislature carefully considered the best way to spend the state's \$71.3 billion. Through careful planning and prudent fiscal policies in past years, we have been able to invest a substantial amount of revenue back into the state. The 2006/2007 state budget funds services and programs reflecting fiscal responsibility, accountability, and efficiency.



Education

Fiscal Year 2006-2007

The operating portion of the Education Budget appropriates \$19.1 billion. This is a 6.7% increase over current appropriations. General Revenue spending of \$14.1 billion in this portion of the budget is 5.3% higher than the current year.

The Budget Includes:

- ✓ An increase of \$1.8 billion (10.8%) for the FEFP (excludes \$237 million provided for FRS increase). This increase:
 - Includes \$644 million in additional state funds to continue reducing class size by 2 students annually until the constitutionally required maximum class sizes are achieved; and
 - Provides an increase of \$542.21, or 8.68% in funds per student.
 - Provides enrollment growth funding for 50,536 new students in public schools.
 - Provides \$128.2 million to supplement local funds so that every district is guaranteed at least the statewide average level of funding per student realized from the discretionary .51 mill operating levy within the FEFP.
 - Provides \$45 million for the Teachers Lead Program, allocating \$250 to each teacher to purchase classroom supplies.
 - Provides a \$22.8 million or 25.6% increase in the Reading Instruction Allocation.
 - Provides \$147.5 million for performance pay for teachers.

Public School Funding Summary - Local School Districts Final Conference Report May 2, 2006

	Total Funding All Sources	Total Per Student	Increase Per Student
Sarasota County *	\$308,298,574	\$7,132.47	8.38%
Charlotte County	\$121,656,175	\$6,791.54	9.73%
Manatee County	\$288,726,937	\$6,645.45	9.11%

* Amounts do not reflect additional funding from local referendum.

- ✓ An increase of \$88.6 million (8.2%) in state support for our community college system. (excludes \$15.7 million provided for FRS increase). This increase:
 - Includes a \$97.1 million (6.64%) increase in operational funds for the colleges and \$39.1 million for challenge grant matching funds. There is no projected enrollment growth.
 - Includes \$1.3 million for continued phase in of community college baccalaureate programs.
- ✓ A total of \$346.3 million for the Bright Futures program, an increase of \$34.6 million (11.1%). This provides for the tuition increases authorized in the conference report, enrollment growth, and a change in the Bright Futures Program which raises the value of a

Florida Medallion Scholarship from 75% to 100% of tuition and fees for students attending a community college.

- ✓ The restoration of \$12.5 million in current year nonrecurring funds for Florida Student Assistance Grants and increases funding for this need-based student financial aid program by \$21.7 million (21.9%).
- ✓ An \$8.6 million increase for the Florida Resident Access Grant (FRAG) program to provide for anticipated enrollment growth and to increase the award level to \$3,000 per student.
- ✓ An 8.51% increase for state universities, including enrollment growth funding for 7,654 new full-time equivalent students and \$64.2 million for the Major Gifts Program.
- ✓ A 10% increase to expand need-based aid in our Historically Black Private Colleges and Universities.
- ✓ Modest tuition increases of 2.5% in community colleges and 3% in state universities.

Health and Human Services Fiscal Year 2006-2007

The Committee provided approximately \$100 million from recurring general revenue funds to replace deficits and nonrecurring funds appropriated for recurring programs.

AGENCY FOR HEALTH CARE ADMINISTRATION

- ✓ **Medicaid Price Level and Workload - \$469.9 million** - Provides increased funds for Medicaid workload because of changes in caseloads and utilization of services and price level increases in reimbursement rates for institutional facilities, rural health clinics, federally qualified health centers, county health departments, prescription drugs, and other services. The Medicaid caseload for FY 2006-07 is projected to be 2.3 million people.
- ✓ **Restore Adult Vision Services – \$9.6 million** - Restores Medicaid adult vision services. Medicaid recipients above 21 years of age will now be able to access vision services and obtain eyeglasses.
- ✓ **Restore Adult Hearing – \$2.2 million** - Restores Medicaid adult hearing services. Medicaid recipients above 21 years of age will now be able to access hearing aids and hearing aid services.
- ✓ **Adult Partial Dentures – \$7.0 million** - Provides funding for adult Medicaid recipients to obtain partial dentures and the services required to seat dentures.

- ✓ **Nursing Home Staffing Ratio Increase – (\$42.3) million** - Revised the nursing home staffing ratio to an average of 2.9 hours of direct care per patient per day measured on a weekly basis. Includes a minimum daily staffing requirement of 2.7 hours of direct care per patient per day.
- ✓ ~~**Restore Prior Year Nursing Home Rate Reductions – \$25.8 million**~~ - Restores the nursing home reimbursement rate reductions that were taken during fiscal year 2005-06. **Vetoed**
- ✓ ~~**Nursing Home Rate Increase – \$65.5 million**~~ - Adjusts the nursing home reimbursement methodology to remove or adjust certain limitations currently affecting reimbursement to nursing home providers. **Vetoed**
- ✓ **Nursing Home Diversion – \$4.6 million** - Provides an additional 1,000 slots in the Nursing Home Diversion Program. The additional slots are expected to save \$1.4 million in FY 2006-07 by effectively providing services in a non-institutionalized setting.
- ✓ **Program of All Inclusive Care for the Elderly (PACE) – \$7.1 million** - Provides 150 slots for the PACE program operating in Dade County, 200 slots for Lee County, and 200 slots for Martin/St. Lucie Counties.
- ✓ **Increase Aging Out Waiver – \$7.5 million** - Provides funding for 54 individuals to continue Medicaid services who would otherwise age out of the Medicaid program after age 21. These individuals have very complex medical conditions.
- ✓ **Statewide Inpatient Psychiatric Program (SIPP) - \$12.1 million** - Provides funding for a per diem increase for the SIPP that serve persons that require placement in a psychiatric residential setting due to serious mental illness or emotional disturbance.
- ✓ ~~**Assistive Care Services – \$5.3 million**~~ - Provides funding for a \$2 per day increase in the provider rates paid for assistive care services. **Vetoed**
- ✓ **Medicaid Non-Emergency Transportation Rate Increase - \$3.9 million** - Provides funding for a 5% increase in reimbursement for Medicaid non-emergency transportation providers.
- ✓ **Medicare Coinsurance Assistance - \$3.7 million** - Provides funds for assistance with Medicare Part – B prescription coinsurances and deductibles for former Medically Needy recipients who are diagnosed with cancer or have received organ transplants.
- ✓ **Prescribed Pediatric Extended Care (PPEC) - \$1.6 million** - Provides funds for a 10% provider rate increase for Prescribed Pediatric Extended Care (PPEC) services for medically complex children.
- ✓ ~~**Hospital Fixed Cost Reimbursement Increase – \$10.9 million**~~ - Provides funds to adjust the fixed cost reimbursement component in hospital inpatient reimbursement rates from 80 to 85% of Medicaid fixed cost. **vetoed**
- ✓ ~~**Hospital Reimbursement Ceiling Exemption – \$15.7 million**~~ - Provides non-recurring funds to eliminate 50 percent of the hospital inpatient and outpatient Medicaid reimbursement ceilings for the following hospitals: Coral Gables, Manatee Memorial, Palm Springs General, Kendall Regional Medical Center, Florida Hospital – Walker, South Florida Baptist Hospital and Naples Community Hospital. **Vetoed**

- ✓ ~~**Jackson Memorial Hospital Reimbursement - \$20.0 million**~~ - Provides nonrecurring funds to restore the reimbursement rate reduction from fiscal year 2005-06 for Jackson Memorial Hospital. **Vetoed**
- ✓ ~~**Health Maintenance Organizations - \$34.7 million**~~ - Provides funds to increase the managed care capitated discount factor by 1.75% for Medicaid prepaid health plans. **Vetoed**

DEPARTMENT OF CHILDREN AND FAMILIES

- ✓ **Infrastructure Deficiencies - \$77.0 million** - Provides general revenue funds to replace non-recurring funds used to fund recurring programs and to fund deficits in the following areas:
 - Alcohol Drug Abuse and Mental Health Block Grant - \$1.4 million
 - Psychotropic Drugs in state mental health institutions - \$5.5 million
 - Electronic Benefit Transfer (EBT) - \$3.5 million
 - Trust fund shortfall in various programs - \$34.6 million
 - TANF Block Grant - \$20.6 million
 - Mental Health services - \$5.0 million
 - Independent Living Program - \$1.1 million
 - Child Welfare Services - \$5.3 million
- ✓ **Independent Living - \$5.1 million** - Increases services available to children aging out of foster care. Increased services include pre-independent living and life skills services to the 13 to 17 year old population as well as scholarships, transition and aftercare and subsidies to the 18 to 23 year old population.
- ✓ **Adoption Subsidies - \$2.3 million** - Increases funding for maintenance adoption subsidies for an additional 1,578 hard-to-place children who would linger in costly foster care arrangements for long periods of time if not adopted.
- ✓ **Foster Care Board Rate Increase - \$6.5 million** - Provides funding for a board rate increase of \$2 per child per day.
- ✓ **Community-Based Care Equity - \$20.0 million** - Provides additional funding to achieve a more equitable distribution of child protection resources among community based care lead agencies. This increase raises the seven agencies below the statewide average up to a funding level of \$9,822.
- ✓ **Mental Health Equity - \$10.0 million** - Provides additional funding to achieve a more equitable distribution of mental health resources among service providers.
- ✓ **Substance Abuse Equity - \$11.8 million** - Provides funding to serve 3,390 additional adults and 637 additional children. The allocation of this increase will achieve a more equitable funding distribution among substance abuse providers.
- ✓ **Adult Protective Investigations Workload Increase - \$3.7 million** - Increases adult protective investigations staff by 42 positions to sustain caseload increases and fund expense deficiencies within the Adult Protection program. The caseload to staff ratio is currently 14.7

to 1. This increase will move this ratio closer to the 12 to 1 ratio recommended by the Child Welfare League of America.

- ✓ **Disabled Adults Medicaid Waiver - \$4.7 million** - Provides funding to reduce the Disabled Adults Medicaid Waiver wait list by approximately 500 individuals.
- ✓ **Domestic Violence and Emergency Shelters Maintenance and Repairs - \$5.5 million** - Provides additional funding for domestic violence emergency shelters maintenance and repairs.
- ✓ **Domestic Violence Services - \$3.5 million** - Provides additional funding from the Domestic Violence Trust Fund for domestic violence shelters and emergency housing.

DEPARTMENT OF ELDER AFFAIRS

- ✓ **Local Services Programs - \$3.7 million** - Restores funds to continue funding for recurring community care for the elderly programs to assist elders in maintaining their independence.
- ✓ **Aging Resource Centers - \$3.0 million** - Provides nonrecurring funds to complete statewide implementation of Aging Resource Centers that provide a single point of access for long-term care services.
- ✓ **Assisted Living Facility Rate Increase - \$4.0 million** - Provides for an increase in provider rates for the Assisted Living for the Elderly home and community-based waiver.

AGENCY FOR PERSONS WITH DISABILITIES

- ✓ **Serve Additional Clients - \$24.3 million** - Provides funding to serve additional clients from the waitlist or who are in crisis for home and community-based waiver services.
- ✓ **Cost of Living Rate Increase - \$21.7 million** - Provides a 3% cost of living rate increase to all home and community-based waiver developmental services providers except support coordinators.
- ✓ **Support Coordinator Rate Increase - \$4.9 million** - Provides a 7.5 % rate increase for support coordinators that provide services under the home and community-based waivers.
- ✓ **Mentally Retarded Defendant Program - \$2.7 million** - Provides funds to add 18 additional beds in the Mentally Retarded Defendant program.
- ✓ **Maintenance and Repair - \$8.1 million** - Provides funds for maintenance and repair of state owned developmental service buildings.

DEPARTMENT OF HEALTH

- ✓ **Capital Improvement Plan for County Health Departments - \$21.1 million** - Provides funds for county health department buildings in Charlotte, Palm Beach, Dade, Broward, Volusia, and Bay counties.
- ✓ **Capital Improvement Plan for Children's Medical Services Buildings - \$5.9 million** - Provides funds for CMS buildings in Brevard, Alachua, West Palm Beach, and Ft. Pierce.
- ✓ **Capital Improvement Plan - \$4.7 million** - Provides funds for maintenance and repair of state owned buildings.
- ✓ **Healthy Start - \$11.1 million** - Provides funds for the statewide Healthy Start coalitions. This appropriation includes approximately \$4.5 million of federal Medicaid Title XIX matching funds.
- ✓ **Area Health Education Centers - \$7.0 million** - Provides funds to restore recurring area health education center programs funded with nonrecurring funds.
- ✓ **Restore TANF - \$8.9 million** - Provides funds to restore recurring programs funded with nonrecurring funds.
- ✓ **Tobacco Use - ~~\$5.0 million~~ \$ 4.6 million** - Provides funds for tobacco education programs to help reduce youth tobacco use. **(Note: \$400,000 was vetoed for the Florida Public Health Foundation tobacco education programs)**
- ✓ **Early Steps - \$5.0 million** - Provides funds for the Early Steps Program that provides services to infants and toddlers from birth to 3 years who have developmental delays or disabilities, and their families.
- ✓ **Children's Medical Services - \$3.0 million** - Provides funds to restore recurring programs funded with nonrecurring funds.
- ✓ **Rural Hospitals - \$3.0 million** - Provides funds for the rural hospital capital improvement grant program.
- ✓ **Pregnancy Support Services - \$2.0 million** - Provides funds for pregnancy support services.

DEPARTMENT OF VETERANS' AFFAIRS

- ✓ **Sixth Nursing Home - \$17.2 million** - Provides funds for the construction of a sixth 120-bed nursing home in Northeast Florida St. Johns County.
- ✓ **Capital Improvement Plan - \$3.1 million** - Provides funds to complete the second phase of the Jenkins, Jr. Veteran's Domiciliary Home renovation project which is the oldest state veterans' facility located in Lake City.
- ✓ **Fixed Capital Outlay - Maintenance and Repairs - \$1.7 million** - Provides funds for repairs, maintenance and upgrades to the five state owned nursing facilities.

MAJOR REDUCTIONS

- ✓ **KidCare Program – (\$169.1) million** - Reduces the KidCare program due to the decline in enrollment estimates.
- ✓ **Economic Self-Sufficiency Modernization – (\$44.3) million** - Implements efficiencies in eligibility determination activities related to Cash Assistance, Food Stamps and Medicaid.
- ✓ **Cash Assistance – (\$38.2) million** - Reduces temporary cash assistance due to the decline in the cash assistance caseload estimates.

Transportation and Economic Development

Fiscal Year 2006-2007

Department of State

- ✓ **Historic Preservation Fixed Capital Outlay Grants** - \$14.1 million to fund 49 of the recommended projects.
- ✓ **Historic Museum and Historic Preservation Operating Grants** - \$3.75 million.
- ✓ **Cultural Facilities Fixed Capital Outlay Grants** - \$14.5 million to fund all 36 eligible projects.
- ✓ **Arts and Cultural Program Operating Grants** (nine separate grant programs) - \$11.8 million.
- ✓ **Library Construction Grants** - \$7.2 million to fund 15 of the 19 requested grants (funded one per county or municipality that requested projects).
- ✓ **Cultural Endowment Grants** - \$4.6 million to fund 20 of the 32 requested grants.
- ✓ **Challenge Grants** - \$804,412 to fund the entire list of 16 institutions.
- ✓ **Elections programs** - \$5.6 million provided.

Department of Community Affairs

- ✓ **Hurricane Shelters and Emergency Operations Centers** funded with \$22.9 million.
- ✓ \$7 million for the **Residential Construction Mitigation** program and \$8.2 million for the **Pre-disaster Mitigation Program**.
- ✓ \$1.05 billion in **hurricane-related recovery** funds.
- ✓ \$514 million for **Housing Programs**, including:
 - ✓ State affordable housing program - \$70.5 million;
 - ✓ Local affordable housing program (SHIP) - \$172.5 million.
 - ✓ Rental Recovery Loan Program - \$92.9
 - ✓ Affordable housing for communities impacted by hurricanes - \$82.9 million
 - ✓ Community Workforce Housing Innovation Pilot Program - \$50 million.
 - ✓ Housing for the extremely-low-income persons - \$30 million.
 - ✓ Farmworker Housing Recovery Program - \$15 million.
- ✓ **Small Cities Community Developmental Block Grants** - \$35 million.
- ✓ **Low Income Home Energy Assistance Program** - \$19.2 million.
- ✓ **Weatherization Grants for Low Income Persons** - \$11.2 million.
- ✓ **Florida Communities Trust Program** - \$66 million.
- ✓ **Front Porch Florida** - \$3.3 million.

Department of Transportation

- ✓ Department of Transportation Work Program Total - \$8.2 billion.
- ✓ Small County Resurfacing Assistance Program (SCRAP) - \$25 million.
- ✓ Small County Outreach Program - \$45.4 million.
- ✓ County Incentive Grant Program - \$46.5 million.

Office of Tourism, Trade and Economic Development

- ✓ **Economic Incentives Programs** - \$28.8 million for the QTI, QDC, Brownfields, and other economic development programs.
- ✓ \$12.5 million for **Enterprise Florida**.
- ✓ \$24.7 million for **Visit Florida**.
- ✓ **Film and Entertainment Industry Incentives** funded with \$20.7 million.
- ✓ **Rural Infrastructure Grants** funded with \$2.7 million.
- ✓ \$400,000 provided for the **Hispanic Business Initiative Fund Outreach Program**.
- ✓ \$7.4 million provided for **Military Base Protection and Defense Related Grants**.
- ✓ \$14.0 million funded for Economic Development Transportation Projects.
- ✓ \$2.5 million funded for other economic development initiatives.

Agency for Workforce Innovation

- ✓ **Ready-to-Work** initiative funded with \$4 million.
- ✓ **Workforce Cluster Centers** initiative funded with \$4 million.
- ✓ **Florida Rebuilds** initiative funded with \$12 million.
- ✓ **Non-Custodial Parent Program** continued with \$1.4 million.
- ✓ Provides \$10.5 million **recurring General Revenue** funds to continue school readiness programs that were funded with non-recurring trust funds last year.
- ✓ **Military Families Employment Program** continued with \$200,000.
- ✓ Provides budget authority to distribute over \$5 million in federal grant funds for **hurricane related employment assistance** and health insurance assistance.
- ✓ **Incumbent Worker Training Program** expanded from \$2 million to \$3.7 million
- ✓ **HIPPY programs** funded with \$1.4 million.
- ✓ Workforce Services targeting **persons with disabilities** funded with \$1 million.
- ✓ Expanded the **Displaced Homemaker Program** by \$506,734.
- ✓ \$500,000 is provided for increased monitoring of, and development of performance measures for child care providers.
- ✓ Workforce services and school readiness **projects** funded with \$450,000.
- ✓ An additional \$168,129 provided for AWI to better notify employers and employees of the **minimum wage**.

Department of Military Affairs

- ✓ **National Guard Readiness Centers Revitalization Plan** (armory repairs and renovations) - \$23.6 million.
- ✓ **Payment of Life Insurance Premiums for National Guard Members** - \$2.3 million.
- ✓ **Family Readiness emergency funds provided** - \$5 million reappropriated to assist military families with emergencies or hardship situations.
- ✓ **Integrated Emergency Operations** - Management Information System - \$570,000.
- ✓ **Forward March Program** continued with \$2.1 million.
- ✓ **Expands the About Face program** from \$3 million to \$3.3 million.

Department of Highway Safety and Motor Vehicles

- ✓ **Florida Highway Patrol –**
 - ✓ Trooper Overtime Pay - \$1.5 million;
 - ✓ Additional Equipment - \$1.6 million; and
 - ✓ Replacement of Vehicles - \$4.4 million.
- ✓ **Repairs and Maintenance - \$4.9 million.**
- ✓ ~~New Florida Highway Patrol Station – Pinellas Park – \$2.2 million.~~ **Vetoed**

Justice Appropriations

Fiscal Year 2006-2007

- ✓ Provides \$18.4 million for the increase in the prison population as forecasted by the Criminal Justice Estimating Conference.
- ✓ Provides \$71.5 million in general revenue and \$3 million in trust fund to complete the construction of the Wakulla annex that has 2,022 beds and Lowell female work camp with 262 beds.
- ✓ Provides \$47.4 million in general revenue for general fixed capital outlay repairs and maintenance of facilities in the Department of Corrections and Department of Juvenile Justice.
- ✓ Provides \$1.1 million in general revenue to expand the DNA Offender Database.
- ✓ Provides \$4.7 million to continue funding the Integrated Criminal History System in the Department of Law Enforcement.
- ✓ Provides \$2.0 million in general revenue to replace lost federal funding in the Department of Law Enforcement for DNA database grants and port inspection grants.
- ✓ Provides \$6.9 million in general revenue to replace lost federal block grant funds that are used to fund services for youths that are in the care and custody of the Department of Juvenile Justice.
- ✓ Provides \$5.3 million for grant funding to small counties for detention services in the Department of Juvenile Justice.
- ✓ Provides \$2 million to increase mental health services in the Department of Corrections.
- ✓ Provides \$.5 million to fund additional day treatment slots in the Department of Juvenile Justice.
- ✓ Provides \$21 million to fund a price level increase for private providers in the Department of Juvenile Justice.
- ✓ Provides \$1.5 million for enhanced specialized medical and mental health treatment services in the Department of Juvenile Justice.
- ✓ Addresses deferred maintenance in the Supreme Court building with \$10.6 million.

- ✓ Provides \$7.75 million for repairs and renovations for 26 small county court houses.
- ✓ Provides \$7.4 million for mediation, law clerks, court reporting and other priorities of the trial courts.
- ✓ Provides \$8 million for the Guardian Ad-Litem program to serve an additional 8,000 children.
- ✓ Provides \$14.25 million to State Attorney and Public Defender for increased workload.

General Government Fiscal Year 2006-2007

Major Environmental Issues:

- ✓ **Beach Restoration** - \$65 million to restore and protect the state's beaches on both the Gulf and Atlantic coasts. The state funding is matched with \$137.5 million in federal and local funds.
- ✓ **Water Projects** - \$337.6 million for statewide water restoration and wastewater projects. This includes \$192.6 million for water projects that restore and protect our lakes, rivers, bays and lagoons; provide assistance to disadvantaged communities for wastewater needs; and other wastewater projects; \$20 million for wastewater projects in the Florida Keys; \$25 million for the restoration of Lake Okeechobee; and \$100 million for the Water Protection and Sustainability program.
- ✓ **Florida Forever** - \$300 million cash for land acquisition and conservation of our unique natural resources.
- ✓ **Everglades Restoration** - \$135 million cash for the Comprehensive Everglades Restoration Plan (CERP).
- ✓ **Drinking & Wastewater Revolving Loan Programs** - \$13.5 million which generates \$5 to \$1 in Federal Match. The programs provide over \$100 million a year in low interest loans to local governments for building safe drinking water and wastewater facilities.
- ~~✓ **Oceans Council** - \$3 million to fund projects on the Oceans and Coastal Resources Council Annual Science Research Plan for coastal and marine research.~~ **Vetoed**
- ✓ **Red Tide** - \$3 million additional funds for implementing strategies for control of the Florida red tide and the impacts on our natural resources and economy.
- ✓ **Florida Recreational Development Assistance Program (FRDAP)** - \$30.3 million for grants to local governments for constructing baseball fields, bike paths, and playgrounds for public outdoor recreation.
- ✓ **Solid Waste Grants** - \$6.5 million in grants to small local governments for managing solid waste and recycling operations, and \$1.6 million for the Innovative Waste Reduction grants program.
- ✓ **Mulberry/Piney Point Phosphate Clean-up** - \$19 million to continue cleanup efforts of the contaminated phosphate sites.
- ✓ **Land Reclamation** - \$4 million for the Non-mandatory Land Reclamation Program for eligible phosphate lands mined before July 1975.

- ✓ **Lake Restoration** - \$14.5 million for lake restoration and multi-year projects that include Lake Panasoffkee, Lake Trafford, Lake Jackson, and management of the over 3 million acres of lakes in Florida.
- ✓ **Lobster/Stone Crab Trap Tag Fee Waiver** - \$1.2 million to replace revenues lost by waiving the fees for stone crab and spiny lobster trap tags for the 2006-07 fishing year. Waiver of the fees will provide some economic relief to trap fishers who incurred losses during the 2005 hurricane season.
- ✓ **Port Manatee Marine Fish Hatchery** - \$2 million for constructing a new marine fish hatchery for responding to saltwater fish stocking requirements for the state.
- ✓ ~~**Derelict Vessel Removal** - \$3.2 million for removal of damaged vessels obstructing the waterways.~~ **Vetoed**

Major Agricultural Issues:

- ✓ **Firefighting Equipment** - \$11.4 million for forest fire equipment and protection of state forests to increase the safety of firefighters and the public.
- ✓ **Agricultural Promotion Campaign “Fresh from Florida”** - \$3.5 million provided for marketing agricultural commodities. This program campaigns in 22 northeastern states as well as Canada.
- ✓ ~~**Agricultural Interdiction Stations** - \$1.8 for ramp renovation for the interdiction station on I-10~~ **(vetoed)** and \$750,000 for renovations to interdiction stations statewide.
- ✓ **Mobile Irrigation Labs** - \$.5 million to implement a comprehensive water conservation and cost share program.
- ✓ **Farm Share** - \$500,000 is provided for the recovery and distribution of unmarketable foods to agencies and families in need. Farm Share serves as a link between farmers with surplus fresh produce and social service agencies that provide food to the needy.
- ✓ **Food Banks** - \$500,000 for transportation costs for the Florida Association of Food Banks for the distribution of food and grocery products to the needy throughout the state.
- ✓ **Food Safety** - \$410,646 and 5 additional inspectors for improving safety and sanitation practices in food and water establishments.
- ✓ **Florida Agriculture Worker Safety Act** - \$685,864 and 10 additional inspectors to regulate the use of pesticides on agricultural sites.

Major Consumer Protection & Regulatory Issues Funded:

- ✓ **Hotels & Restaurant Inspections** – \$1.2 million and 12 additional inspectors and motor vehicle replacement for improving the safety of hotels and restaurants.
- ✓ **Unlicensed Realtors** - \$348,950 and 5 positions for regulating unlicensed realtors to address additional workload.
- ✓ **Elevator Safety** - \$107,760 and 2 positions for regulating and monitoring elevators to ensure elevator safety for the public.
- ✓ **Examination of Mortgage Brokers & Financial Institutions** - \$1 million and 20 additional positions for addressing the industry growth, and \$5 million for the Licensing Enforcement System.
- ✓ **Insurance Regulation** - \$433,175 and 6 additional positions to address workload needs in casualty and property insurance and \$1.9 million for the rate data collection and management system.
- ✓ **Public Hurricane Model** - \$877,872 for the model to evaluate homeowners’ insurance rates.
- ✓ **Workers’ Compensation Claims** - \$418,634 and 5 additional positions including one judge for the Office of the Judges of Compensation Claims to address an increase in workload.

- ✓ **Funeral & Cemetery Regulation** - \$1.2 million for consolidating technology systems for funeral and cemetery regulation.

Major Technology & Security Issues Funded:

- ✓ **ASPIRE** - \$8.7 million to continue replacement of the state's financial accounting system and ~~\$0.6 million to study the feasibility of integrating the state's accounting, purchasing, and HR systems.~~ **Vetoed**
- ✓ **SUNTAX** - \$1.3 million to continue migrating tax collection to a new automated system.
- ✓ **CAMS** - \$20 million for continuing the implementation of a new automated Child Support Management System (CAMS).

Office of Information Security - \$290,557 and 5 positions to establish the Office of Information Security to protect the state's electronic data